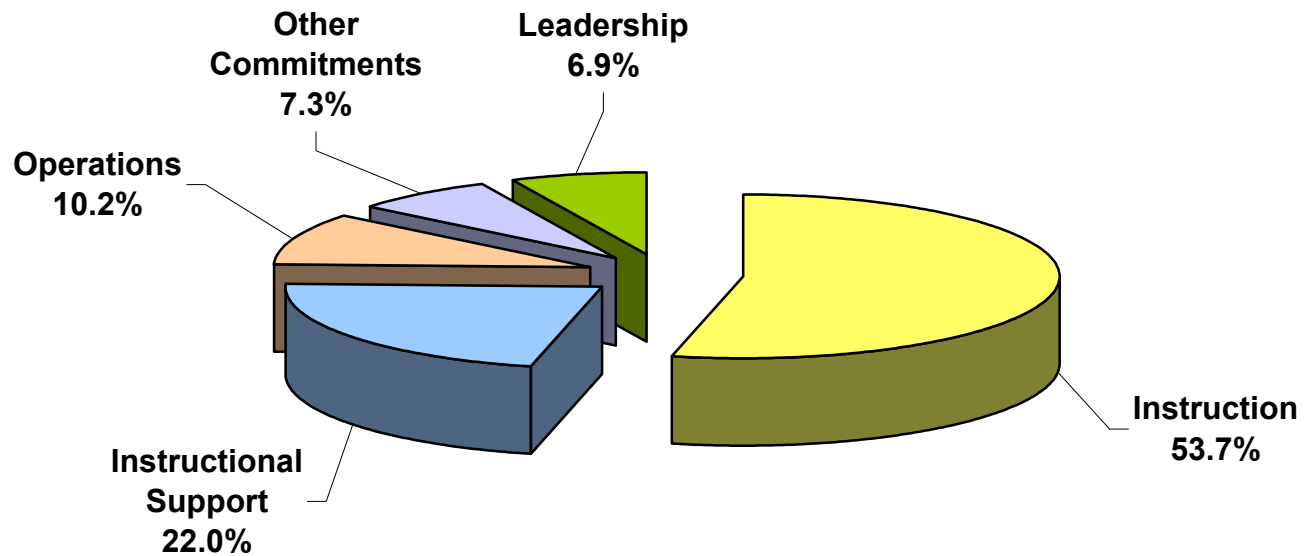


# Textron/Chamber Academy

July 2004 - June 2005  
(Previous Year)

**#1 Total Expenditures  
(All Funding Sources)  
By Five Major Functions  
July 2005 - June 2006**

Data for 2004-2005 are not available.



District Enrollment (ADM): 104	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,465,844	\$14,095	53.7%
Instructional Support	\$600,115	\$5,770	22.0%
Operations	\$278,552	\$2,678	10.2%
Other Commitments	\$198,991	\$1,913	7.3%
Leadership	\$188,286	\$1,810	6.9%
Total District Expenditures	\$2,731,786	\$26,267	100.0%